

Department Totals - Operating Budget
Department of Military and Veterans Affairs

Description	FY2008 Management Plan	FY2008 Supplemental - FINAL SB 256 Ch 11	HCS CSSB 221 final - FY2008 Supp wVeto	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less vetoes	
Department Totals	42,966.4	670.4	0.0	47,080.6	45,349.1	45,349.1	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	20,336.2	231.1	0.0	21,264.6	21,242.4	21,242.4	0.0	0.0%
1003 G/F Match	2,556.0	37.6	0.0	2,634.3	2,629.7	2,629.7	0.0	0.0%
1004 Gen Fund	9,740.1	204.6	0.0	10,358.2	8,654.5	8,654.5	0.0	0.0%
1005 GF/Prgm	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts	8,708.5	165.8	0.0	11,142.5	11,141.5	11,141.5	0.0	0.0%
1061 CIP Rcpts	1,149.8	31.3	0.0	1,205.2	1,205.2	1,205.2	0.0	0.0%
1108 Stat Desig	435.0	0.0	0.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow	12.4	0.0	0.0	12.4	12.4	12.4	0.0	0.0%
Totals:								
General Funds	12,324.5	242.2	0.0	13,020.9	11,312.6	11,312.6	0.0	0.0%
Federal Funds	20,336.2	231.1	0.0	21,264.6	21,242.4	21,242.4	0.0	0.0%
Other Funds	10,305.7	197.1	0.0	12,795.1	12,794.1	12,794.1	0.0	0.0%